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BOARD OF TRUSTEES 2023-24

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This year we bid farewell to four members of our Board of Trustees **Shay Foley**, **Jieun Yeon**, **Amanda Travis**, and **Scott Warren**. Thank you for your years of service to the board!

DIRECTOR'S MESSAGE

CLRC continued to evolve over the course of the last year. We sunsetted our New Initiatives Grants and replaced them with the more open-ended Catalyst Grants. Caught up in celestial excitement, we offered Solar Eclipse Grants. We bid farewell to Anna Dobkowski, who retired in January—and bid welcome to Sophie Friedman, who started as our new Member Services Librarian in May. We launched our Circuit Archivist Service (leveraging Barbara Scheibel's expertise) to offer hands-on assistance to our cultural heritage organizations. Resuming in-person activities, we traveled to Albany for Advocacy Day and returned to holding our Annual Conference in person. As we continue to evolve our services, it's hard not to be excited for what comes next. - Ryan Perry

OUR STAFF

Ryan Perry, Executive Director **Sophie Friedman,** Member Services Librarian

Ashley Beavers, Digital Projects & Preservation Librarian

Rebecca Honsinger, Educational Services Librarian Fran Dingle, Finance & Administrative Manager Sarah Lawler, Health@CLRC Librarian

Barbara Scheibel, Archival Consultant

Additional thanks to:

Our former Resource Sharing and Outreach Coordinator, **Anna Dobkowski**, former Digital Projects Assistant, **Kayla Stevens**, and Members of our **Continuing Education**, **Executive**, **Finance**, **Nominating and Board Development**, **Planning and Review**, **Library Resources** and **Services**, & **Legislative** Committees.

INCOME

EXPENDITURES



ADVOCACY

Legislative Breakfasts

56 attendees met with **12 legislators** at our two legislative breakfasts at Vernon-Verona Sherrill Middle/High School and Westhill High School.

Advocacy Day

13 attendees met with 8 legislators at Advocacy Day in Albany.

Regional Jobs

There were **115 regional jobs** posted to the CLRC website.

CONTINUING EDUCATION & COMMUNICATION

Webinars & Workshops

2,172 members attended 28 professional development webinars & workshops.

Annual Conference

70 attendees watched **17 members** present at our Annual Conference at the Oneida Community Mansion House

Networking

CLRC held it's first annual April Networking Event with 21 attendees.

Special Interest Groups

Academic Librarians - Library Assistants & Paraprofessionals - Resource Sharing

Site Visits

CLRC staff made **16 site visits** to member organizations.

On-Demand Learning

Members requested **21 sessions** for on-demand learning platforms Skillshare & Treehouse.

Ask the Lawyer

Members utilized our Ask the Lawyer service 16 times.

Website

17,329 individual users visited the website a total of 34,022 times.

Listserv

44 new members were added to the listserv bringing the total numbers of users to 625.

COOPERATIVE PURCHASING & RESOURCE SHARING

InterLibrary Loan

179 electronic ILLs provided by CLRC to members & patrons.

CampusShip

1,204 items shipped via CampusShip.

Coordinated Collection Development Aid

\$114,302 provided to members in CCDA funds.

Medical Information Services Program

\$5,169.96 provided in MISP funding.

CULTURAL HERITAGE SERVICES

New York Heritage

65 total contributors to New York Heritage including new contributors Syracuse University Libraries, Le Moyne College, 4 Elements Studio, Sherrill-Kenwood Free Library, Everson Museum of Art, Sisters of St. Francis of the Neumann Communities, & La Casita Cultural Center. 1,800,994 total page views of 36,596 digital objects from 208 total regional collections including 19 brand new collections.

DigLab

623.75 hours of digitization and metadata services provided in the CLRC DigLab.

Consultations

20 consultations for cultural heritage services.

Exhibits

17 libraries and 7 members displayed exhibits provided by CLRC.

EmpireADC

9 members contributed **3,316** finding aids to EmpireADC.

GRANTS & AWARDS

Annual Awards

2023 Library Staff All-Star: Christina Voultsios, Supreme Court Onondaga Law Library **Library of the Year:** Oneida Public Library

Professional Development Awards

\$8,386.70 provided to **18 members** to attend or present at conferences and events.

New Initiaves Grants

\$2,778 provided in **2** New Initiatives Grants before they transitioned to Catalyst Grants.

Catalyst Grants

\$30,771.61 provided to **21 projects** through our new Catalyst Grants.

Solar Eclipse Grants

\$8,000 provided in **29** special Social Eclipse Grants.

Access & Digitization Grants

\$50,000 awarded in **14** Access & Digitization Grants.

HOSPITAL LIBRARY PROGRAM

Hospitals Served

8 total hospitals served by Health@CLRC with 3 circuit hospitals receiving additional services.

Hospital Aid

\$26,400 was provided to these members in hospital aid.

Materials & Reference

173 medical research materials were provided & 71 reference inquiries were answered.

Health@CLRC Annual Event

103 attendees participated in Health@CLRC's annual continuing education event.